

East Greenwich School District

East Greenwich High School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,040	61.6%
Substitutes	\$75	0.9%
Instructional Paraprofessionals	\$81	1.0%
Pupil-Use Technology	\$141	1.7%
Instructional Materials	\$166	2.0%
Total	\$5,503	67.3%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$279	3.4%
Library & Media	\$171	2.1%
Extracurricular	\$449	5.5%
Student Health/Services	\$38	0.5%
Curriculum Development	\$6	0.1%
Staff Development	\$50	0.6%
Sabbaticals	\$0	0.0%
Program Management	\$11	0.1%
Therapists, Psychologists	\$174	2.1%
Total	\$1,178	14.4%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$228	2.8%
Food Service	\$131	1.6%
Safety	\$9	0.1%
Building Upkeep	\$652	8.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,020	12.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$264	3.2%
School Office	\$218	2.7%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$482	5.9%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$5,326,757**
 School Enrollment (ADM): **651**
 School Per Pupil: **\$8,182**

(See Chart #2a for Comparison to Last Year)

